

PALMER TOWNSHIP – PARKS & RECREATION BUDGETED EXPENDITURES
1999 TO 2004

	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Parks, Playground and Open Space:						
Salaries & Wages	150,000	165,000	174,000	179,561	195,148	200,000
Conferences & Schools	500	500	350	350	350	400
Small Engine Repairman	0	0	0	1,000	1,000	1,000
Uniforms	1,000	1,000	1,700	1,700	1,700	1,700
Materials & Supplies	8,000	19,000	20,000	20,000	20,000	14,500
General Expenses	6,000	6,000	6,000	6,000	7,200	8,600
Seed/Fert/Golf Mix	15,500	15,500	10,000	14,500	17,800	19,300
Telephone	1,200	1,200	1,400	400	400	400
Vehicle Expenses	4,000	4,000	4,000	4,000	4,000	8,000
Lube/Oil/Filter/Gas	3,000	3,000	4,500	5,680	5,680	5,680
Maintenance & Repairs	10,000	10,000	10,000	12,000	12,000	12,000
Fuel/Light/Water	5,000	5,000	7,500	7,500	9,100	9,100
General Repairs	8,000	8,000	8,000	15,000	15,000	7,800
Capital Improvements	92,500	72,500	85,000	77,401	9,000	0
Capital Purchases	0	7,000	10,000	0	0	0
Capital Equipment	38,500	16,000	29,100	61,100	37,200	73,000
Capital Minor Equip.	5,000	6,500	3,400	9,100	6,700	4,200
Totals	348,200	340,200	374,950	415,292	342,278	365,680
Total Recreation, Parks & Open Space Expenditures	460,418	456,200	496,450	540,192	467,478	488,603

Source: 1999 to 2003 Palmer Township Budget